

ORDINANCE NO. 392

AN ORDINANCE APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF HANNA, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN, FOR THE FISCAL YEAR 2021-2022.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF HANNA, WYOMING:

WHEREAS, on May 11, 2021 the Town Treasurer for the Town of Hanna, Wyoming (Town), prepared and submitted to the Council a budget for fiscal year ending June 30, 2022;

WHEREAS, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the Town Clerk;

WHEREAS, following such public hearing certain alterations and revisions were made in the proposed budget, all of which more fully appear in the minutes of the Council.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF HANNA, WYOMING:

Section 1. That the foregoing recitals are incorporated in and made a part of this ordinance by this reference.

Section 2. That the Town does hereby adopt as the Budget for the Town for the fiscal year ending June 30, 2021, the Budget Summary contained in Exhibit "A" attached hereto, together with all further budget documents reflected therein, which shall be and constitute the fiscal budget for the Town and shall be binding upon the Mayor and all officials, and employees of the Town for the fiscal year 2020-2021.

Section 3. That the following appropriations as provided for in the Budget be made for the fiscal year 2020-2021 and that the expenditures of each office, department or spending agency be limited to the amount herein.

3.01. That the following sums of money are anticipated as revenue for the General Fund, Ekola Flats Impact Fund, TB Flats Impact Fund, Gateway West Impact Fund, '09 Specific Purpose Tax Fund, '19 Specific Purpose Tax Fund, Water Fund, Sewer Fund, Cemetery Fund, and the Landfill Fund for the Town of Hanna for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:

GENERAL

Anticipated Revenue	\$ 978,917.00
TOTAL	\$ 978,917.00

EKOLA FLATS IMPACT FUND

Cash on Hand	\$ 421,420.00
Anticipated Revenue	\$ 153,333.00
TOTAL	\$ 574,753.00

TB FLATS IMPACT FUND

Cash on Hand	\$ 695,405.00
Anticipated Revenue	\$ 130,461.00

TOTAL \$ 825,866.00

GATEWAY WEST IMPACT FUND

Cash on Hand \$ 89,888.00
Anticipated Revenue \$ 14,532.00

TOTAL \$ 104,420.00

'19 SPECIFIC PURPOSE TAX FUND

Anticipated
Non-Bonded Revenue \$ 96,045.00
Anticipated Bonded Revenue 153,160.00

TOTAL \$ 249,205.00

'09 SPECIFIC PURPOSE TAX FUND

Cash on Hand \$ 514,790.00
Anticipated Revenue \$ 800.00

TOTAL \$ 515,590.00

WATER FUND

Cash on Hand \$ 61,000.00
Anticipated Revenue \$ 307,000.00

TOTAL \$ 368,000.00

SEWER FUND

Cash on Hand \$ 139,000.00
Anticipated Revenue \$ 58,200.00

TOTAL \$ 197,200.00

CEMETERY FUND

Cash on Hand \$ 14,000.00
Anticipated Revenue \$ 1,050.00

TOTAL \$ 15,050.00

LANDFILL FUND

Cash on Hand \$ 156,225.00
Anticipated Revenue \$ 198,900.00

TOTAL \$ 355,125.00

TOTAL CASH ON HAND \$ 2,091,728.00

TOTAL ANTICIPATED REVENUE: \$ 2,092,398.00

TOTAL REVENUE BUDGET \$ 4,184,126.00

3.02. The following sums of money are hereby appropriated to defray the expenses

of the Town for the fiscal year beginning July 1, 2019 and ending June 30, 2020, to wit:

GENERAL FUND

Mayor/Council	\$	217,397.00	
Judicial/Court		8,605.00	
General Office		159,390.00	
Marshal's Office		190,669.00	
Public Works Dept		217,037.00	
Recreation Center		185,819.00	
		Total	\$ 978,917.00

EKOLA FLATS IMPACT FUND

Judicial/Court	\$	2,003.00	
General Office		2,000.00	
Public Works Dept		512,750.00	
Recreation Center		58,000.00	
		Total	\$ 574,753.00

TB FLATS IMPACT FUND

Mayor/Council	\$	147,076.00	
General Office	\$	50,000.00	
Marshal's Office	\$	8,375.00	
Public Works Dept	\$	400,000.00	
Water Treatment Plant	\$	6,500.00	
Sewer Fund	\$	6,000.00	
Recreation Center	\$	207,915.00	
		Total	\$ 825,866.00

GATEWAY WEST IMPACT FUND

Mayor/Council	\$	56,000.00	
Marshal's Office	\$	18,420.00	
Public Works Dept	\$	30,000.00	
		Total	\$ 104,420.00

'19 SPECIFIC PURPOSE TAX FUND

Mayor/Council	\$	153,160.00	
Public Works Dept		48,023.00	
Recreation Center		48,022.00	
		Total	\$ 249,205.00

'09 SPECIFIC PURPOSE TAX FUND \$ 515,590.00

WATER FUND

Water Department	\$	190,568.00	
Water Treatment Plant		177,432.00	
		Total	\$ 368,000.00

SEWER FUND \$ 197,200.00

CEMETERY FUND \$ 15,050.00

LANDFILL FUND \$ 355,125.00

TOTAL ANTICIPATED EXPENDITURES: \$ 4,184,126.00

Section 4. It is further determined by the Town Council that the amount of general property taxes needed to be assessed by the County of Carbon, Wyoming on behalf of the City to meet general operating expenses of the Town is the sum of eight (8) mills of the total assessed valuation attributable to the Town pursuant to the statutes of the State of Wyoming. (Wyo. Stat. § 39-13-104)

Section 5. It is further directed that a copy of this Ordinance be provided to the Carbon County Clerk and ex-officio registrar of the deeds as provided by the statutes of the State of Wyoming.

Passed on 1st Reading this 11th day of May, 2021

Passed on 2nd Reading this 8th day of June, 2021

PASSED, APPROVED AND ADOPTED ON THIRD READING JUNE 21, 2021 BY two-thirds of all members elected to the Hanna Town Council

By

Mayor

ATTEST:

Town Clerk

ATTESTATION

I, Lesley Birge, Town Clerk for the Town of Hanna, Wyoming, do hereby attest and state that the above ordinance was published/posted in the manner required by law and that all procedures required by Wyoming law were complied with.

Town Clerk