ORDINANCE #397

AN ORDINANCE AMENDING THE BUDGET FOR THE TOWN OF HANNA, WYOMING FOR THE FISCAL YEAR OF JULY 1, 2022 THROUGH JUNE 30, 2023.

BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF HANNA, WYOMING:

WHEREAS, the Town, pursuant to Wyo. Stat. § 16-4-112, may transfer any unencumbered or unexpended appropriation balance or part thereof from one fund to another upon the request of the Town Budget Officer; and

WHEREAS, the transfer of the unexpended appropriate to the general fund is permissible under Wyo. Stat. § 16-4-112 and the budget of the general fund may be increased pursuant to Wyo. Stat. § 16-4-113; and

WHEREAS, a review of the interim financial reports of the Town of Hanna indicates a need to adjust previously authorized expenditures anticipated in the FY 2022-2023 Town Budget; and

WHEREAS, on June 21, 2022, the Council for the Town of Hanna, Wyoming (Town) adopted Ordinance 395 for the annual appropriation of the Town for the Fiscal Year July 1, 2022 through June 30, 2023; Con

WHEREAS, the Town of Hanna, Wyoming has received unexpected revenue and there is a need to adjust the Town's 2022-2023 budget to transfer unexpected revenue funds for the General Fund to the Rec Center Department for the Town of Hanna, Wyoming for the purpose of a local business grant to be received from Bridge Street Bargains for the purpose of pool and lifeguard equipment In the amount of \$2,500.00.

WHEREAS, the Town of Hanna, Wyoming will create an expense line item in the General Fund under the Rec Center Department titled Bridge Street Bargain Grant. In the amount of \$2,500.00.

WHEREAS, the Town of Hanna, Wyoming has received unexpected revenue and there is a need to adjust the Town's 2022-2033 budget to transfer the unexpected revenue funds for General Fund to the Hanna Marshal's Office Department for the purpose of a Highway Safety Program Grant Agreement with the Wyoming Department of Transportation Highway Safety Program, Occupant Protection High Visibility Overtime Enforcement, in the amount of \$1,665.00.

WHERAS, the Town of Hanna, Wyoming will create an expense line item in the General Fund under the Hanna Marshal's Office Department titled WYDOT Occupant Grant in the amount of \$1,665.00.

WHEREAS, the Town of Hanna, Wyoming has received unexpected revenue and there is a need to adjust the Town's 2022-2023 budget to transfer the unexpected revenue fund for the General Fund to the Hanna Marshal's Office Department for the purpose of a Highway Safety Program Grant Agreement with the Wyoming Department to Transportation, Impaired Driving High Visibility Overtime Enforcement, in the amount of \$2,220.00

WHERAS, the Town of Hanna, will create an expense line item in the General Fund under the Hanna Marsha's Office Department titled WYDOT Impaired Driving Grant, in the amount of \$2,220.00.

Section 1. That the foregoing recitals are incorporated in and made a part of this Ordinance by this reference.

<u>Section 2.</u> This Ordinance shall become effective immediately upon the third and final approved reading and its publication.

NOW, THEREFORE, BE IT RESOLVED by the Council that the Town of Hanna budget, as so revised and altered, be adopted as the official Town of Hanna budget for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED, that the above appropriations, as provided for in Ordinance 395, be made for the fiscal year ending June 30, 2023 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

Passed on the first reading this 22nd day of November, 2022 Passed on the second reading this 10th day of January, 2023 Passed on the third and final reading this 15th day of February, 2023

PASSED, APPROVED AND ADOPTED ON THIRD AND FINAL READING BY two-thirds of all members elected to the Hanna Town Council. By,

> Jon Ostling, Mayor of the Town of Hanna, Wyoming

ATTEST:

Vivian Gonzales, Clerk/Treasurer of the Town of Hanna, Wyoming